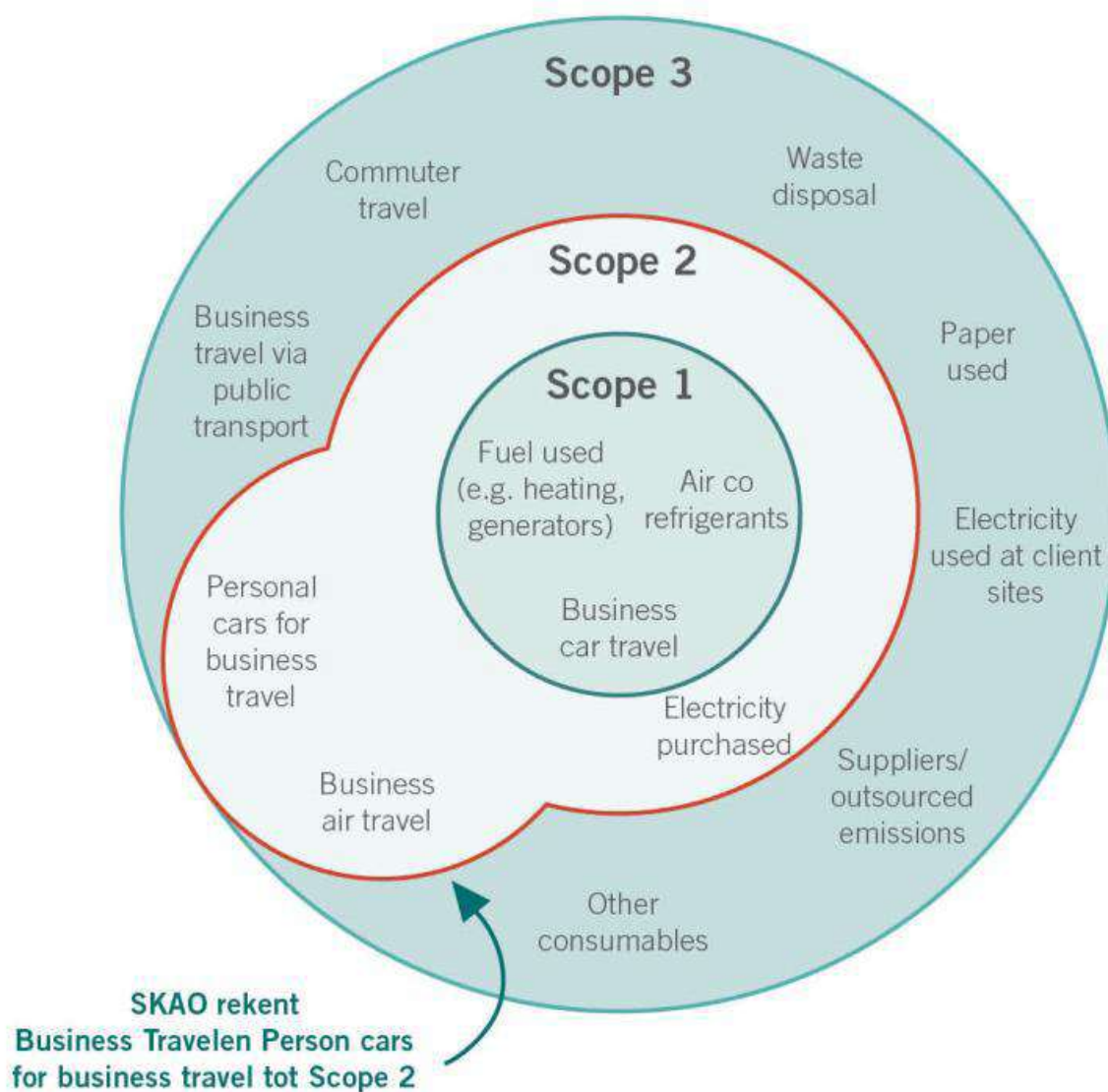


13. Bijlagen

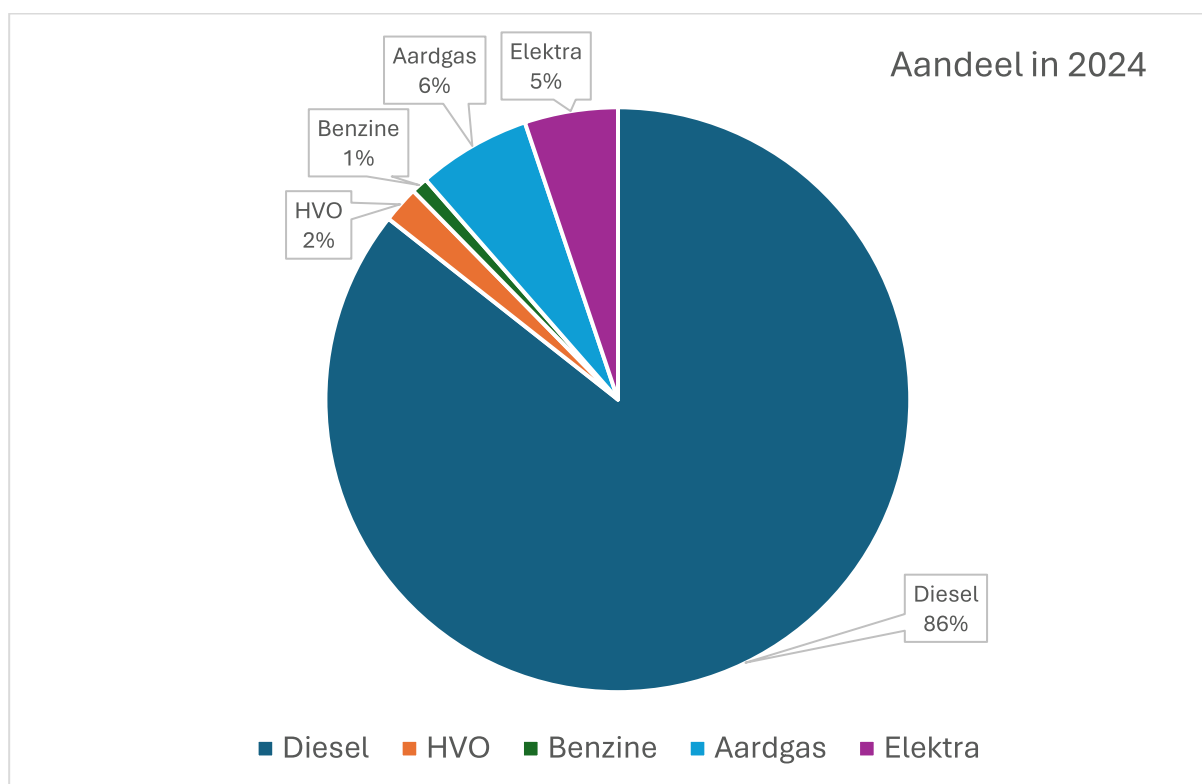
13.1 Uitleg Scope verdeling



13.2 CO₂ Footprint Scope 1 en Scope 2

Scope 1	2022	2023	2024
Diesel	169,75	216,85	211,30
HVO	0,3	0	5,01
Benzine	2,3	0	2,24
Aardgas	7,19	18,41	15,50
Totaal	179,54	235,26	234,05
Scope 2	2022	2023	2024
Elektra	0,00	4,35	12,70
Scope 1 en 2	2022	2023	2024
Totaal	180	240	247

Betreft	Aandeel in 2024
Diesel	85,63%
HVO	2,03%
Benzine	0,91%
Aardgas	6,28%
Totaal	94,85%
Scope 2	
Elektra	5,15%
Scope 1 en 2	
Totaal	94,85%



13.3 CO₂ trendanalyse 2022-2024 Scope 1 en Scope 3

Trendanalyse getalsmatig

Betreft	2022	2023	2024
Omzet in miljoen €	€ 6,74	€ 8,49	€ 14,03
uitstoot absoluut (ton)	180	235,00	250,00
uitstoot (ton/omzet)	26,71	27,68	17,81

Reductie absoluut 38,89% t.o.v. 2022

Reductie -33,30% t.o.v. 2022

Trendanalyse Grafieken

	Uitstoot ton/fte (diesel)	Uitstoot ton / omzet (diesel)		Uitstoot ton/fte (benzine)	Uitstoot ton / omzet (benzine)
2022	5,2	25,19	2022	0,07	0,35
2023	8,0	25,54	2023	0,00	0,00
2024	7,0	15,06	2024	0,07	0,16

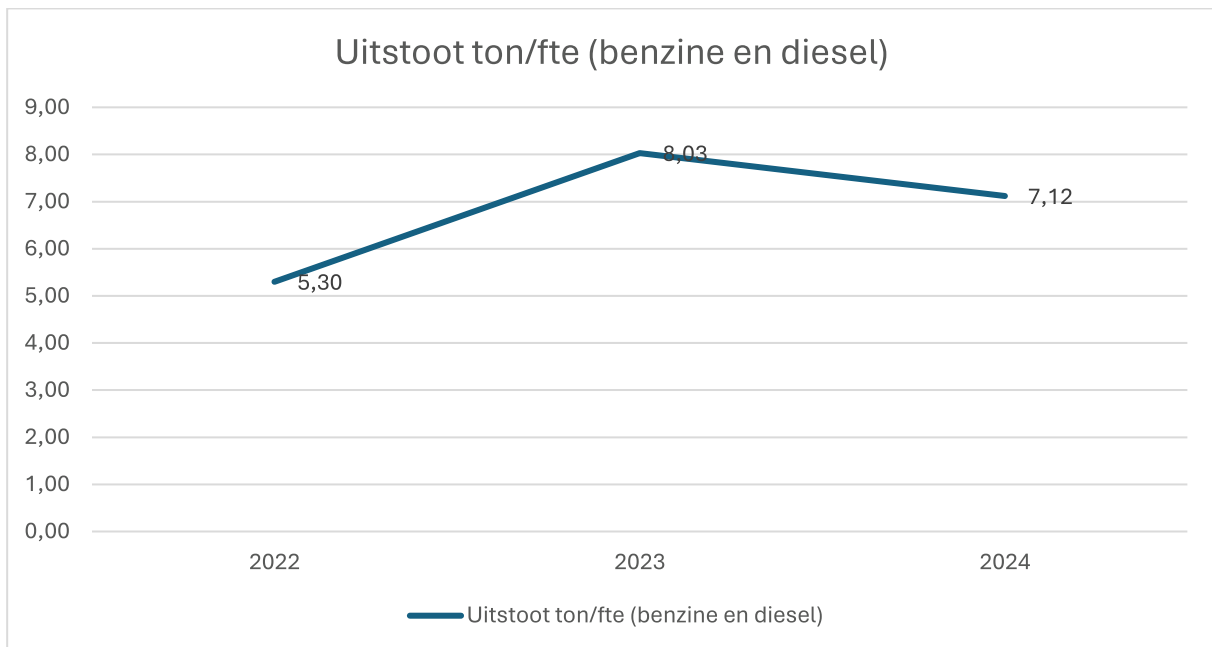
Reductie 34,93% -40,22% Reductie 6,67% -54,61%

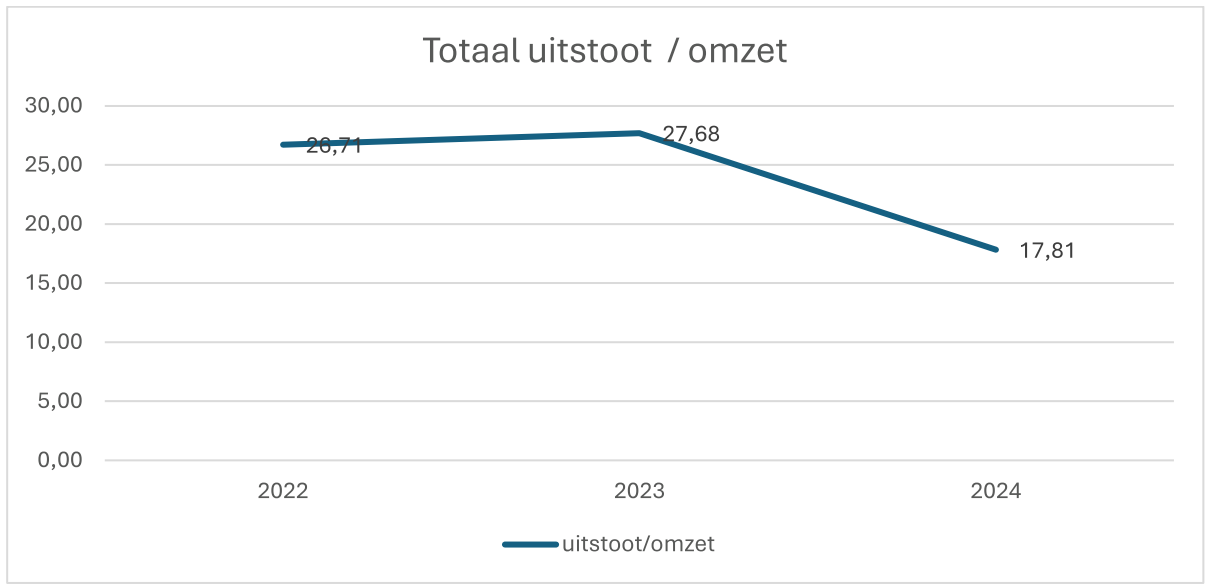
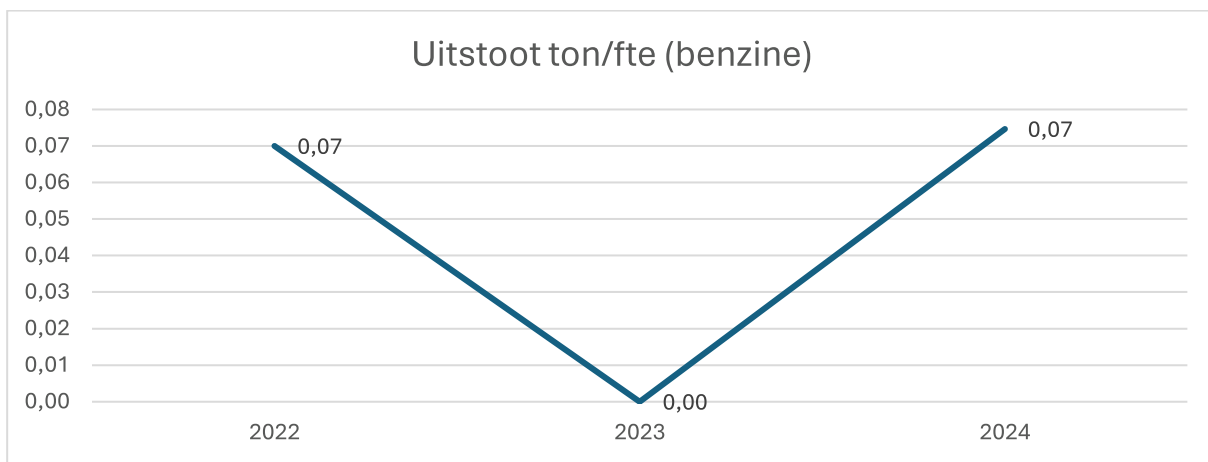
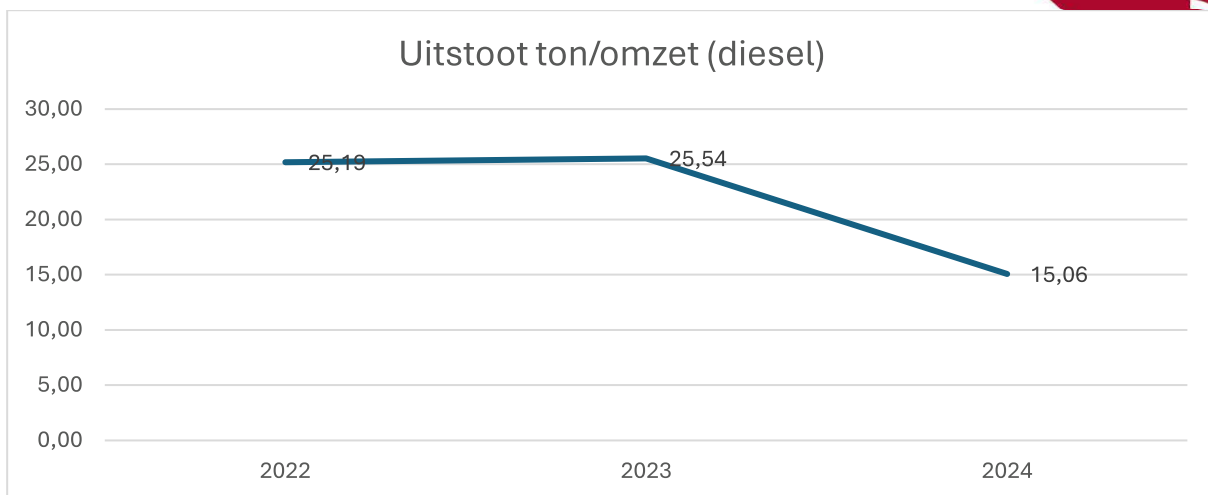
	Uitstoot ton/fte (benzine en diesel)	Uitstoot ton / omzet (benzine en diesel)		Uitstoot ton/fte (gas)	Uitstoot ton / omzet (gas)
2022	5,30	25,54	2022	0,22	1,07
2023	8,03	25,54	2023	0,68	2,17
2024	7,12	15,22	2024	0,52	1,10

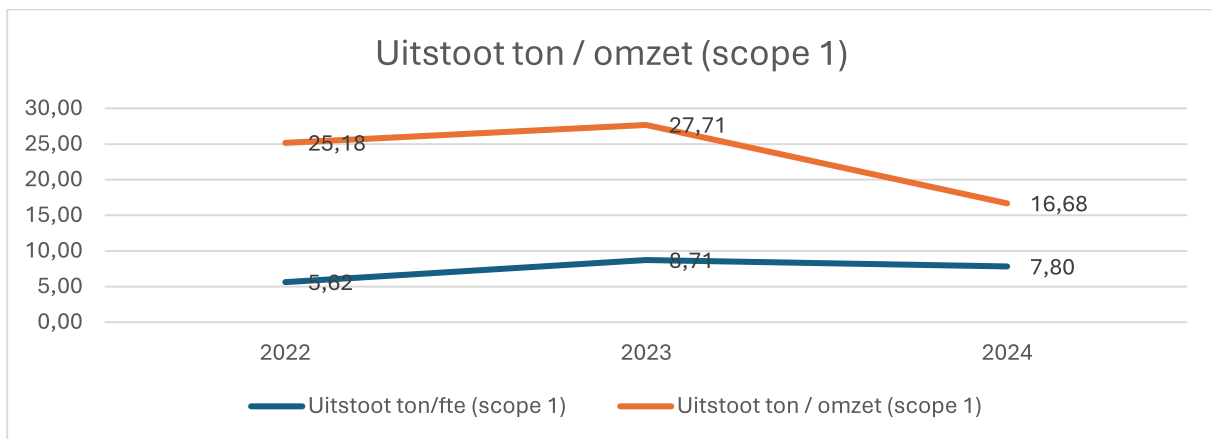
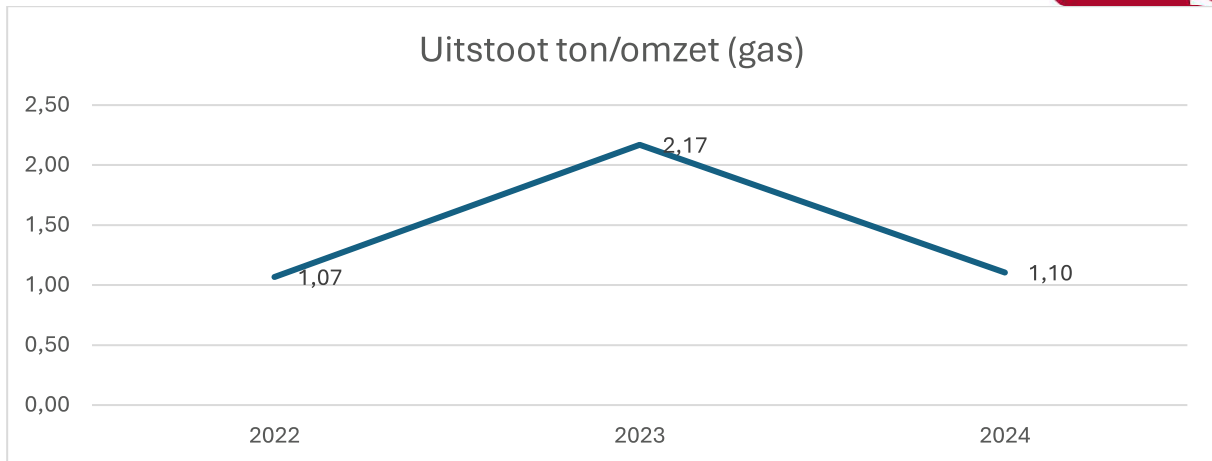
Reductie 34,30% -40,42% Reductie 134,85% 3,54%

	Uitstoot ton/fte (scope 1)	Uitstoot ton / omzet (scope 1)
2022	5,62	25,18
2023	8,71	27,71
2024	7,80	16,68

Reductie 38,82% -33,77%







13.4 CO₂ Footprint Scope 3

	2022	2023	2024	Reductie t.o.v. 2022
Purchased Goods	1161,685	1252,491	3426,320	66%
Purchased Services subcontracting	939,539	1263,982	2988,354	69%
Purchased Services other	375,528	324,926	210,299	-79%
Capital Goods	238,899	137,409	575,967	59%
Fuel- and Energy- Related Activities	0	0	0	#DELING.DOOR.0!
Transportation & Distribution (Upstream)	314,731	373,740	842,566	63%
Waste Generated in Operations	10,08	634,968	150,578	93%
Business Travel	0	0	0	#DELING.DOOR.0!
Employee Commuting	0	0	0	#DELING.DOOR.0!
Leased Assets	194,613	162,014	281,887	31%
totaal	3235,075	4149,53	8475,97245	62%

